

Waltham Parish Council Precept Expenditure against Budget 2014-2015

Precept

Date	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	Totals	
	<i>Clerk's salary</i>		<i>Home allowance</i>	<i>Postage etc</i>	<i>Clerk's mileage</i>	<i>Chairman's allowance</i>	<i>Training</i>	<i>Insurance</i>	<i>Audit</i>	<i>Election</i>	<i>Subscriptions</i>	<i>Grants (general)</i>	<i>WSRA grant</i>	<i>Village Hall grant</i>	<i>Contingencies</i>	<i>Hall hire</i>	<i>Grant to WSRA to cover CCF shortfall</i>		<i>VAT to be reclaimed</i>
April	275.55		10								195.55							481.10	32.59
May	244.94	15.00	10.00						50.00									319.94	
June																		0.00	
July																		0.00	
August																		0.00	
September																		0.00	
October																		0.00	
November																		0.00	
December																		0.00	
January																		0.00	
February																		0.00	
March																		0.00	
Totals	520.49	15.00	20.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	195.55	0.00	0.00	0.00	0.00	0.00	0.00	801.04	32.59
Budget	2088		120	50.00	30.00	25.00	120.00	290.00	100.00	0.00	245.00	750.00	500.00	1000.00	100.00	130.00	1082.00	6630	
Balance	1567.51		100	50	30	25	120	290	50	0	49.45	750	500	1000	100	130	1082	5828.96	32.59